

RANDOLPH FIRE

2010

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of RANDOLPH FIRE DISTRICT for the fiscal year ending Dec 31, 2010 as approved and adopted by resolution on Dec 2, 2009

A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec 2, 2009.

Signed: Janice Forchuk

Budget Officer

**ANDOLPH FIRE
DISTRICT
BUDGET**

For the year ending:

December 31, 2010

		GENERAL FUND		ENTERPRISE FUND	
		ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET	ACTUAL EXPENDITURES PRIOR YEAR
REVENUES				CURRENT YEAR	
Taxes: Property		15,552	29,719	30,000	
Other:		5,067	3,243	5,000	
Fee-in-Lieu of Taxes					
Charges for Services					
Interest Income					
Other: Grant monies		8,141	60,000		
<i>Other Financing Sources:</i>					
Transfers from Other Funds		14,357	17,293		
Contribution from Fund Balance					
TOTAL REVENUES		34,976	58,396	95,000	
EXPENSES					
Salaries and Benefits					
Other Operating Expenses		9,453	11,862	25,000	
Depreciation					
Capital Outlay				10,000	
Debt Service				60,000	
Other:		8,230	15,017		
<i>Other Financing Uses:</i>					
Transfers to Other Funds					
Contribution to Fund Balance					
TOTAL EXPENSES		34,976	58,396	95,000	
INCOME OR (LOSS)					